

Fields Recreation Center

Activity	Demographic						Objective	Scope of Program						Participation Level		Primary Funtion				Monthly Avg. Attendance	Years/Months offered		Program Delivery			Five Year Plan				Fees												
	Pre-School	Youth	Adult	Sr. Adult	Low SES	Racial / Ethnic Minorities	Special Needs	Gender Specific	Drop - In	Educational	Sports	Fitness	Special Events	Skill Development	Physical Development	Social/Relaxation	Cultural	Tournaments	Single	Small Group	Large Group	Physical	Educational	Social	Creative		Months	Years	Staff	Instructor	Self-Directed	Add New	Increase/Improve	Maintain	Reduce	Eliminate	Monthly Cost/ Daily Rate	Monthly Revenue	Total Yearly Revenue			
After School Adventures	X								X		X	X		X	X	X	X				X			X		12.08	7		X			X	X				\$140	\$1,135.66	\$11,356.60			
Ballet I	X								X					X	X	X	X			X						8		3		X		X					\$55/\$30/\$20	\$266.25	\$532.50			
BHA Company	X								X					X	X	X	X			X						8		3		X		X					\$55/\$30/\$20	\$201.88	\$403.75			
Boxing For Adults		X									X			X	X					X		X				3	8	4		X			X				\$40	\$120	\$1,320			
Boxing For Kids	X																		X		X					3	8	4		X			X				\$45	\$135.00	\$1,485.00			
Contemporary/Hip Hop Dance	X								X		X			X	X	X				X						0		3		X		X					\$55/\$30/\$20	\$0.00	\$0.00			
Fitness 101	X								X		X			X					X			X				1		10 + Years	X	X			X					\$25	\$23	\$275		
Folklorico I	X																						X			12		3				X						\$55/\$30/\$20	\$373	\$746		
Gymnastics Summer Tumbling Camp	X								X	X	X			X	X	X				X		X				5	NEW	This Summer										\$100 a week	\$1,000	\$2,000		
Hillside After School Program	X								X	X	X			X	X	X	X				X		X			4.03	7		X				X				(Grant)	(Grant)	(Grant \$20,016)			
Junior Folklorico Company	X								X		X			X	X	X				X			X			0		3									\$55/\$30/\$20	0	0	0		
Legends Basketball Game	X	X	X	X		X		X	X		X		X	X	X	X	X				X			X		250		18	X				X				\$0	0	0			
N.O.W. Sports Basketball 5 - 8 years	X									X				X	X					x		X				6	NEW						X				lost due to price fluctuation)	\$252	1764			
N.O.W. Sports Basketball 9 - 12 years	X									X				X	X					x		X	X			6	NEW		X							lost due to price fluctuation)	\$252	1764				
N.O.W. Sports Soccer 4 - 8 years	X	X								X				X	X					x		X				6	NEW						X					\$50	\$300	1800		
N.O.W. Sports Soccer 9 - 12 years	X									X				X	X					x		X				6	NEW						X					\$50	\$300	1800		
Volleyball	X							X	X	X	X			X	X					X		X				3.15	1	4		X			X					\$45/\$15	\$93	\$1,116		
Robotics Beginner	X																						X				NEW						X						\$60	\$300	\$1,800	
Snacks with Santa	X	X	X	X		X		X					X				X	X			X					500		11	X				X					\$0	\$0	\$0		
Spring Break Camp	X								X	X	X			X	X	X	X			X		X				13							X				\$130 a week/\$40 Drop In	\$1,627	\$1,627			
Summer Camp	X								X	X	X			X	X	X	X			X			X			12							X					\$130 a week	\$6,240	\$12,480		
Toddler Ballet	X								X		X			X	X								X			10		3					X					\$55/\$30/\$20	\$354	\$708		
Toddler Folklorico	X								X		X			X	X							X				9		3					X					\$55/\$30/\$20	\$248.25	\$496.50		
Tumbling Tournament	X							X	X		X	X		X	X			X		X		X				10		1					X					\$45	\$450	\$450		
Pickleball		X	X								X	X		X	X					x		x	x										x									
Gymnastics	X								X	X	X			X	X					X		X												X								
Guitar	X								X					X						x			X		X																	
Robotics Intermediate	X								X					X	X					X			X																			
Robotics Advance	X								X					X		X				X			X																			